

**FRANKLIN TOWNSHIP BOARD OF EDUCATION
GENERAL FUND**

REVENUES		2005-2006	2006-2007	\$ Change	% Change
Revenue from Traditional State Sources					
Transportation Aid	\$2,315,523	\$2,315,523	\$0		0.00%
Special Education Aid	4,750,821	4,750,821	0		0.00%
Bilingual Education Aid	342,798	342,798	0		0.00%
Consolidated Aid	760,689	760,689	0		0.00%
Additional Formula Aid	372,762	372,762	0		0.00%
Other State Aids - Out of Cap	587,325	332,002	(255,323)		-43.47%
Total Revenue from State Sources	\$9,129,918	\$8,874,595	(\$255,323)		-2.80%

Revenue from Local Sources					
Local Tax Levy for General Fund	\$90,990,075	\$97,656,217	\$6,666,142		7.33%
General Fund Interest	100,000	300,000	200,000		200.00%
Capital Reserve Interest	8,000	0	(8,000)		-100.00%
Budgeted Withdrawal from Capital Reserve	23,795	0	(23,795)		-100.00%
Fund Balance Budgeted - General Fund	3,294,835	3,989,637	694,802		21.09%
Total Revenue from Local Sources	\$94,416,705	\$101,945,854	\$7,529,149		7.97%
Adjustment for Prior Year Encumbrances	\$693,136	\$0	(\$693,136)		-100.00%

TOTAL GENERAL FUND REVENUES	\$104,239,759	\$110,820,449	\$6,580,690		6.31%
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TOTAL GENERAL FUND REVENUES w/o prior yr encumbrances	\$103,546,623	\$110,820,449	\$7,273,826		7.02%
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FRANKLIN TOWNSHIP BOARD OF EDUCATION

SPECIAL REVENUE FUND

REVENUES	2005-2006	2006-2007	\$ Change	% Change
Revenue from Restricted State Sources				
Early Childhood Program Aid	\$3,297,831	\$3,297,831	\$0	0.00%
Early Childhood Program Aid - Prior Year Carryover	230,951	1	(230,950)	-100.00%
Demonstrably Effective Program Aid	957,725	957,725	0	0.00%
Demonstrably Effective Program Aid - Prior Year Carryover	6,001	2,907	(3,094)	-51.56%
Total Revenue from Restricted State Sources	\$4,492,508	\$4,258,464	(\$234,044)	-5.21%
Special Revenue / State, Federal & Local				
Nonpublic School Grants / Restricted Entitlements				
Textbooks for Nonpublic School Students	\$87,161	\$74,087	(\$13,074)	-15.00%
Handicapped Services for Nonpublic School Students	272,025	231,222	(40,803)	-15.00%
Auxiliary Services for Nonpublic School Students	37,932	32,243	(5,689)	-15.00%
Nursing Services for Nonpublic School Students	103,134	87,664	(15,470)	-15.00%
Technology Initiative for Nonpublic School Students	55,560	47,226	(8,334)	-15.00%
Other Special Projects	164,129	114,031	(50,098)	-30.52%
Subtotal Nonpublic Grants/Restricted Federal Funds & Grants	\$719,941	\$586,473	(\$133,468)	-18.54%
Title I	\$1,549,836	\$1,317,361	(\$232,475)	-15.00%
Title VI	34,694	29,490	(5,204)	-15.00%
I.D.E.I.A Part B Handicapped Students	2,539,263	2,158,374	(380,889)	-15.00%
Other Restricted Entitlements	927,495	788,371	(139,124)	-15.00%
Subtotal Federal Funds & Grants	\$5,051,288	\$4,293,596	(\$757,692)	-15.00%
Total Special Revenue	\$5,771,229	\$4,880,069	(\$891,160)	-15.44%
TOTAL SPECIAL REVENUE FUND REVENUES	\$10,263,737	\$9,138,533	(\$1,125,204)	-10.96%

FRANKLIN TOWNSHIP BOARD OF EDUCATION

DEBT SERVICE FUND

REVENUES	2005-2006	2006-2007	\$ Change	% Change
Revenue from Local Sources				
Local Tax Levy for Debt Service Fund	\$5,547,740	\$5,591,169	\$43,429	0.78%
Fund Balance Budgeted - Debt Service Fund	30,283	0	(30,283)	-100.00%
Total Revenue from Local Sources	\$5,578,023	\$5,591,169	\$13,146	0.24%
GRAND TOTAL DEBT SERVICE REVENUES				
	\$5,578,023	\$5,591,169	\$13,146	0.24%
GRAND TOTAL ALL REVENUES				
	\$120,081,519	\$125,550,151	\$5,468,632	4.55%
GRAND TOTAL ALL REVENUES w/o prior yr encumbrances				
	\$119,388,383	\$125,550,151	\$6,161,768	5.16%